

**Non-Executive Branch Agencies
Turnover by Agency
(01/01/2005 to 12/31/2005)**

Sorted by Agency Code

Agency Code	Agency	Total Full Time Employees	Total Turnover Percentage	Voluntary Turnover Percentage	Total Separation Actions	Reasons for Leaving Employment				
						Resigned Agency (*)	Resigned State (**)	Dismissals	Retirement	Other Terminations (***)
010	LEGISLATURE	577	27.0%	17.5%	156	96	5	1	14	40
100	JUDICIARY	3,324	12.8%	9.8%	424	325	0	33	55	11
151	PUBLIC DEFENDER	560	13.8%	11.3%	77	0	63	6	6	2
200	GOVERNOR'S OFFICE	32	95.2%	73.0%	30	23	1	0	2	4
221	LT GOVERNOR'S OFFICE	7	123.1%	107.7%	8	2	5	0	0	1
231	SECRETARY OF STATE	254	25.2%	23.7%	64	40	20	1	1	2
251	AUDITOR	131	29.9%	28.4%	39	6	31	1	1	0
272	TREASURER	49	18.4%	18.4%	9	9	0	0	0	0
282	ATTORNEY GENERAL	398	19.9%	18.4%	79	14	59	1	5	0
Totals		5,329	16.6%	13.1%	886	515	184	43	84	60
Percent Turnover by Reason (###)						9.7%	3.5%	0.8%	1.6%	1.1%

Report Footnotes:

(*)"Resigned Agency" indicates the employee resigned from one agency and was employed by another agency.

(**)"Resigned State" indicates the employee resigned from state government entirely.

These two columns represent "voluntary" turnover for the state.

(**)"Other Terminations" indicate such separation reasons as End of Appointment, End of Term, Layoff, Deceased, etc.

Personnel Actions designating the "Reasons for Leaving Employment" were counted for the period January 1, 2005 through December 31, 2005.

Data was counted for full-time (>=50% FTE), "permanent" employees only, as entered in the SAM II HR/Payroll System.

"Total Full Time Employees" = January 1, 2005 Employee Count + December 31, 2005 Employee Count divided by 2.

"Total Turnover Percentage" = "Total Separation Actions" divided by "Total Full Time Employees".

Effective with the reports for the quarter ending 3/31/2005, please note a change to the calculated turnover percentage by Personnel Action (PACT). Previously, the percentage turnover rate for each Personnel Action was calculated as a percentage of the total turnover ... so that the percentages by Personnel Action added up to 100%. That calculation has been changed to reflect the actual turnover percentage by Personnel Action ... so the percentages by Personnel Action add up to the Total Turnover Percentage.